

Summary of Executive Decisions taken on 10 February 2022

West Berkshire Domestic Abuse Safe Accommodation Strategy 2021-23 (EX4143) (Item 6.)

Resolved that Executive approve the Strategy, as set out in Appendix B of the report.

This decision is not subject to call in as:

- *a delay in implementing the decision this would cause the Council serious financial implications or could compromise the Council's position.*

therefore it will be implemented immediately.

Newbury Town Centre Masterplan (EX4166) (Item 7.)

Resolved that

- (a) The Newbury Town Centre Masterplan and Vision is endorsed by Executive as a strategy to reposition the town centre's offer to ensure it continues to meet the needs of residents, businesses, workers and visitors; and
- (b) The delivery of the Masterplan is taken forward in partnership with key stakeholders as opportunities arise.

This decision is eligible to be 'called-in'. However, if the decision has not been 'called-in' by 5.00pm on 18th February, then it will be implemented.

West Berkshire Local Flood Risk Management Strategy (EX4142) (Item 8.)

Resolved that, subject to inclusion of the amendments noted at the meeting the Executive approves the West Berkshire Local Flood Risk Management Strategy 2022-2027.

This decision is eligible to be 'called-in'. However, if the decision has not been 'called-in' by 5.00pm on 18th February 2022, then it will be implemented.

If you have any queries regarding this/these decision(s), please contact:

Sadie Owen, Principal Democratic Services Officer

Tel: (01635) 519052 or e-mail: sadie.owen1@westberks.gov.uk

Summary of Executive Decision(s) taken on 10 February 2022

(continued)

Investment and Borrowing Strategy 2022-23 (C4124) (Item 9.)

Resolved that this item be taken as part of an en bloc group and referred straight to Council without discussion or debate.

This decision is not subject to call in as:

- *the item is due to be referred to Council for final approval.*

therefore it will be implemented immediately.

Medium Term Financial Strategy (C4125) (Item 10.)

Resolved that this item be taken as part of an en bloc group and referred straight to Council without discussion or debate.

This decision is not subject to call in as:

- *the item is due to be referred to Council for final approval.*

therefore it will be implemented immediately.

Capital Strategy, Financial Years 2022/23 to 2026/7 (C4126) (Item 11.)

Resolved that this item be taken as part of an en bloc group and referred straight to Council without discussion or debate.

This decision is not subject to call in as:

- *the item is due to be referred to Council for final approval.*

therefore it will be implemented immediately.

Revenue Budget 2022-23 (C4127) (Item 12.)

Resolved that this item be taken as part of an en bloc group and referred straight to Council without discussion or debate.

This decision is not subject to call in as:

- *the item is due to be referred to Council for final approval.*

therefore it will be implemented immediately.

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Summary of Executive Decision(s) taken on 10 February 2022

(continued)

2021/22 Revenue Financial Performance Quarter Three (EX4016) (Item 13.)

Resolved that Executive:

- Note the year-end forecast £0.04m overspend, after taking account of provision that was made in reserves for specific risks at the time of budget setting. Without this provision, the forecast would be an over-spend of £0.6m.
- Note the ongoing impact that Covid will have on the 2021/22 budget as the Council sees increased demand for some services, but continues to be supported by external funding.
- Approve the transfer of capital financing interest budgets from within individual services to Capital Finance.

This decision is not subject to call in as:

- *Report is to note only, therefore it will be implemented immediately.*
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